

Approved Budget Amendment Request B0114**Fiscal Year 2011-12****MANAGEMENT SERVICES, DEPARTMENT OF****EOG Log Number:** B0114**Agency Log Number:** DMS 1112 05-727502**Budget Explanation/Purpose:**

Provides for the release of budget authority from unbudgeted reserve necessary to allow the department to implement self-insured Health Maintenance Organization plans during the 2012 Plan Year.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
2655	Program: Insurance Benefits Administration	Other Personal Services	0000	From State Employees Health Insurance Trust Fund	\$0	(\$100,000)	\$100,000
2659	Program: Insurance Benefits Administration	Contracted Services	0000	From State Employees Health Insurance Trust Fund	\$0	(\$300,000)	\$300,000
2660	Program: Insurance Benefits Administration	Administrative Services Only Contract For Health Insurance	0000	From State Employees Health Insurance Trust Fund	\$0	(\$16,650,000)	\$16,650,000
2665	Program: Insurance Benefits Administration	Contracted Bank Services	0000	From State Employees Health Insurance Trust Fund	\$0	(\$35,000)	\$35,000
Total					\$0	(\$17,085,000)	\$17,085,000

Request Type(s):

Establish trust fund budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.